

Illustration of Changes in Unit Funding Rates

Annex B

		Funding before Proposed Changes	Option 1 - Equal Percentage Increase in primary and secondary pupil led funding		Option 2 - As described in consultation document	
		2017-18 Unit Funding Rate (£)	2018-19 Unit Funding Rate (£)	Difference (£)	2018-19 Unit Funding Rate (£)	Difference (£)
Age Weighted Pupil Unit (AWPU)	Primary (Years R-6)	2,737.80	2,768.96	31.17	2,774.20	36.40
	Key Stage 3 (Years 7-9)	3,845.66	3,889.44	43.78	3,864.89	19.23
	Key Stage 4 (Years 10-11)	5,187.64	5,246.69	59.06	5,213.58	25.94
Deprivation	FSM - Primary	3,051.82	3,086.56	34.74	3,067.08	15.26
	FSM - Secondary	2,498.07	2,526.51	28.44	2,510.57	12.49
	IDACI Band F - Primary	0.00	0.00	0.00	0.00	0.00
	IDACI Band E - Primary	105.79	106.99	1.20	106.32	0.53
	IDACI Band D - Primary	105.79	106.99	1.20	106.32	0.53
	IDACI Band C - Primary	105.79	106.99	1.20	106.32	0.53
	IDACI Band B - Primary	105.79	106.99	1.20	106.32	0.53
	IDACI Band A - Primary	326.11	329.82	3.71	327.74	1.63
	IDACI Band F - Secondary	61.62	62.32	0.70	61.93	0.31
	IDACI Band E - Secondary	89.62	90.64	1.02	137.05	47.43
	IDACI Band D - Secondary	89.62	90.64	1.02	137.18	47.57
	IDACI Band C - Secondary	89.62	90.64	1.02	326.36	236.75
	IDACI Band B - Secondary	1,321.52	1,336.56	15.04	1,328.13	6.61
	IDACI Band A - Secondary	1,321.53	1,336.58	15.04	1,328.14	6.61
Looked After Children (LAC)	LAC Primary & Secondary	2,207.29	1,832.41	-374.87	1,818.32	-388.96
English as an Additional Language (EAL)	Primary	240.15	242.89	2.73	288.05	47.90
	Secondary	1,903.68	1,925.35	21.67	1,913.19	9.52
Low Prior Attainment	Primary	503.42	509.15	5.73	550.90	47.48
	Secondary	647.90	655.27	7.38	664.79	16.90