

Indicative Allocations to Illustrate the Impact in the Hertfordshire Formula for Funding Schools of the 2018-19 Consultation Proposals

Annex A

School DfE Number	URN	School Name	Sector	Funding before Proposed Changes			Option 1 - Equal Percentage Increase in primary and secondary pupil led funding				Option 2 - As described in consultation document			
				2018-19 Budget Share (excluding MFG)(£)	2018-19 MFG Protection (£)	Total Post MFG 2018-19 Budget Share (£)	2018-19 Budget Share (excluding MFG) (£)	2018-19 MFG Protection (£)	Total Post MFG 2018-19 Budget Share (£)	Difference (£)	2018-19 Budget Share (excluding MFG) (£)	2018-19 MFG Protection (£)	Total Post MFG 2018-19 Budget Share (£)	Difference (£)
9194145	137658	The Greneway School	Middle	1,710,971	0	1,710,971	1,728,465	0	1,728,465	17,493	1,724,944	0	1,724,944	13,973
9194146	140249	Ralph Sadleir School	Middle	1,377,301	11,065	1,388,366	1,390,580	0	1,390,580	2,214	1,388,090	276	1,388,366	0
9194149	137657	Roysia Middle School	Middle	847,292	98,553	945,845	854,539	91,306	945,845	0	853,720	92,125	945,845	0
9194506	117554	Edwinstree Middle School	Middle	1,769,084	0	1,769,084	1,785,500	0	1,785,500	16,416	1,781,759	0	1,781,759	12,675
9192000	117083	Abbots Langley School	Primary	1,630,320	0	1,630,320	1,645,895	0	1,645,895	15,575	1,650,510	0	1,650,510	20,190
9192001	139545	Flamstead End School	Primary	1,554,592	0	1,554,592	1,568,785	0	1,568,785	14,193	1,572,516	0	1,572,516	17,924
9192002	117084	Ashwell Primary School	Primary	827,671	0	827,671	834,391	0	834,391	6,719	836,394	0	836,394	8,722
9192003	136857	Bovingdon Primary Academy	Primary	1,387,029	0	1,387,029	1,400,934	0	1,400,934	13,905	1,405,551	0	1,405,551	18,521
9192004	138201	Hatfield Community Free School	Primary	1,235,537	0	1,235,537	1,247,039	0	1,247,039	11,502	1,252,785	0	1,252,785	17,248
9192005	131505	Featherstone Wood School	Primary	862,086	0	862,086	869,961	0	869,961	7,875	871,818	0	871,818	9,732
9192007	132105	Birchwood Avenue Pri School	Primary	891,917	12,546	904,463	899,167	5,297	904,463	0	903,390	1,073	904,463	0
9192008	132091	Lodge Farm Primary School	Primary	1,402,135	0	1,402,135	1,415,659	0	1,415,659	13,524	1,419,990	0	1,419,990	17,855
9192009	138539	Northgate Primary School	Primary	1,368,905	0	1,368,905	1,382,182	0	1,382,182	13,277	1,386,527	0	1,386,527	17,621
9192011	117087	Jenyns First School	Primary	398,171	0	398,171	400,750	0	400,750	2,579	401,538	0	401,538	3,367
9192012	117088	Bushey Heath Primary School	Primary	857,916	0	857,916	865,690	0	865,690	7,774	868,350	0	868,350	10,434
9192013	117089	Highwood Primary School	Primary	1,613,208	0	1,613,208	1,628,427	0	1,628,427	15,219	1,634,250	0	1,634,250	21,042
9192014	117090	Merry Hill Infant School	Primary	732,003	0	732,003	738,362	0	738,362	6,360	741,813	0	741,813	9,811
9192016	117091	Holdbrook School	Primary	950,342	21,545	971,886	958,793	13,094	971,886	0	961,636	10,250	971,886	0
9192017	117092	Four Swannes Primary School	Primary	856,660	0	856,660	864,312	0	864,312	7,652	867,519	0	867,519	10,859
9192018	138561	Harpenden Academy	Primary	794,319	0	794,319	801,283	0	801,283	6,965	804,497	0	804,497	10,179
9192019	117093	Chorleywood Primary School	Primary	782,604	0	782,604	789,516	0	789,516	6,912	791,109	0	791,109	8,505
9192020	117094	Beechfield School	Primary	1,532,235	0	1,532,235	1,547,342	0	1,547,342	15,107	1,558,431	0	1,558,431	26,197
9192022	117096	Shepherd Primary School	Primary	991,624	0	991,624	1,000,368	0	1,000,368	8,744	1,004,063	0	1,004,063	12,439
9192023	117097	Hobletts Manor Junior School	Primary	959,840	14,185	974,024	968,384	5,641	974,024	0	971,283	2,742	974,024	0
9192024	133263	Roebuck Primary School	Primary	1,087,631	0	1,087,631	1,096,825	0	1,096,825	9,194	1,099,821	0	1,099,821	12,190
9192025	117098	The Russell School	Primary	832,678	0	832,678	840,133	0	840,133	7,455	842,221	0	842,221	9,543
9192026	133323	Oughton Primary School	Primary	966,547	0	966,547	975,624	0	975,624	9,077	977,169	0	977,169	10,622
9192027	133488	Swallow Dell Primary School	Primary	1,638,406	0	1,638,406	1,654,594	0	1,654,594	16,189	1,659,019	0	1,659,019	20,614
9192028	138231	Alban City School	Primary	1,170,087	0	1,170,087	1,181,463	0	1,181,463	11,376	1,187,415	0	1,187,415	17,329
9192029	138389	Garden City Academy	Primary	984,911	0	984,911	993,027	0	993,027	8,116	995,006	0	995,006	10,095
9192030	117099	Cowley Hill School	Primary	1,441,265	0	1,441,265	1,454,718	0	1,454,718	13,453	1,462,737	0	1,462,737	21,472
9192031	117100	Flamstead Village School	Primary	441,226	0	441,226	443,901	0	443,901	2,675	445,057	0	445,057	3,831
9192032	117101	Gaddesden Row Jmi School	Primary	313,686	0	313,686	315,391	0	315,391	1,704	315,939	0	315,939	2,252
9192033	117102	Sauncey Wood Primary School	Primary	847,054	34,801	881,855	854,751	27,104	881,855	0	856,986	24,869	881,855	0
9192034	117103	Manland Primary School	Primary	877,943	0	877,943	885,866	0	885,866	7,922	887,806	0	887,806	9,863
9192035	138507	The Grove Academy	Primary	2,115,926	0	2,115,926	2,135,651	0	2,135,651	19,725	2,146,780	0	2,146,780	30,854
9192036	139550	Chaulden Junior School	Primary	744,416	0	744,416	751,041	0	751,041	6,624	753,411	0	753,411	8,994
9192038	140611	Wilshere-Dacre Junior Academy	Primary	948,245	0	948,245	956,806	0	956,806	8,561	960,278	0	960,278	12,033
9192039	117105	Green Lanes Primary School	Primary	1,467,981	0	1,467,981	1,482,527	0	1,482,527	14,546	1,486,724	0	1,486,724	18,743
9192040	117106	George Street Primary School	Primary	880,584	0	880,584	888,645	0	888,645	8,061	891,329	0	891,329	10,744
9192041	117107	Boxmoor Primary School	Primary	790,118	0	790,118	797,073	0	797,073	6,955	799,251	0	799,251	9,134
9192042	140955	Jupiter Community Free School	Primary	860,355	0	860,355	868,086	0	868,086	7,731	870,410	0	870,410	10,055
9192043	140956	Ascot Road Free School	Primary	801,723	12,615	814,337	808,881	5,456	814,337	0	815,671	0	815,671	1,333
9192044	117108	Two Waters Primary School	Primary	766,566	0	766,566	773,288	0	773,288	6,722	775,553	0	775,553	8,986
9192045	117109	Tudor Primary School	Primary	1,390,109	6,961	1,397,070	1,403,372	0	1,403,372	6,302	1,410,121	0	1,410,121	13,051
9192047	117110	South Hill Primary School	Primary	1,154,844	0	1,154,844	1,166,006	0	1,166,006	11,162	1,170,198	0	1,170,198	15,354
9192049	140954	Lanchester Community Free School	Primary	808,888	0	808,888	816,148	0	816,148	7,260	823,416	0	823,416	14,529
9192050	117111	Abel Smith School	Primary	786,867	0	786,867	793,426	0	793,426	6,559	795,415	0	795,415	8,548
9192051	142221	Watford St John'S Church Of England Primary	Primary	303,031	0	303,031	304,648	0	304,648	1,617	305,522	0	305,522	2,491
9192053	117112	Hexton Jmi School	Primary	327,985	0	327,985	329,894	0	329,894	1,909	330,542	0	330,542	2,557
9192054	142862	Yavneh Primary	Primary	437,571	0	437,571	440,619	0	440,619	3,047	441,408	0	441,408	3,837
9192055	117113	Highbury Infant School	Primary	723,487	0	723,487	729,803	0	729,803	6,316	732,425	0	732,425	8,938
9192056	117114	Strathmore Infant & Nursery School	Primary	769,950	0	769,950	776,786	0	776,786	6,837	779,701	0	779,701	9,752
9192057	117115	Highover Jmi School And Nursery	Primary	1,394,533	0	1,394,533	1,408,154	0	1,408,154	13,621	1,412,064	0	1,412,064	17,531
9192061	117117	Hunsdon Jmi School	Primary	490,800	0	490,800	494,457	0	494,457	3,656	495,359	0	495,359	4,559
9192062	117118	Kimpton Primary School	Primary	679,435	0	679,435	685,247	0	685,247	5,812	687,222	0	687,222	7,787
9192064	117119	Breachwood Green Jmi School	Primary	480,531	0	480,531	484,051	0	484,051	3,520	485,046	0	485,046	4,515
9192066	117120	Knebworth Primary And Nursery School	Primary	1,363,335	0	1,363,335	1,376,781	0	1,376,781	13,445	1,380,976	0	1,380,976	17,640
9192067	117121	Wilbury Junior School	Primary	1,171,222	0	1,171,222	1,182,477	0	1,182,477	11,255	1,185,158	0	1,185,158	13,936
9192068	117122	Grange Jm School	Primary	885,942	1,195	887,137	893,283	0	893,283	6,146	895,337	0	895,337	8,200
9192069	117123	Hillshott Infant Nurs School	Primary	769,978	13,564	783,542	776,802	6,739	783,542	0	779,682	3,860	783,542	0
9192072	117125	Hertford Heath Primary And Nursery School	Primary	793,310	0	793,310	800,369	0	800,369	7,059	802,370	0	802,370	9,060
9192073	117126	Little Hadham Primary School	Primary	547,150	1,995	549,145	551,448	0	551,448	2,303	553,033	0	553,033	3,889
9192074	117127	Markyate Village School	Primary	860,554	0	860,554	868,382	0	868,382	7,828	870,722	0	870,722	10,168
9192077	117128	Pirton School	Primary	597,705	0	597,705	602,626	0	602,626	4,920	604,309	0	604,309	6,604
9192078	117129	Reed First School	Primary	270,553	2,556	273,109	271,804	1,305	273,109	0	272,167	942	273,109	0

School DfE Number	URN	School Name	Sector
9192079	117130	Yorke Mead Primary School	Primary
9192082	117131	Harvey Road Primary School	Primary
9192083	117132	Little Green Junior School	Primary
9192084	117133	Malvern Way Infant Nur School	Primary
9192085	117134	Tannery Drift First School	Primary
9192090	117135	Bernards Heath Infant And Nursery School	Primary
9192091	117136	Camp Primary & Nursery School	Primary
9192093	138205	Fleetville Junior School	Primary
9192094	138206	Fleetville Inf And Nurs School	Primary
9192095	117139	Garden Fields Jmi School	Primary
9192096	117140	St Peter'S School	Primary
9192098	117141	Aboyne Lodge School	Primary
9192099	139159	Mandeville Primary School	Primary
9192100	117143	Bernards Heath Junior School	Primary
9192101	117144	St.Paul'S Walden School	Primary
9192102	117145	Colney Heath Jmi School	Primary
9192103	117146	London Colney Primary & Nursery School	Primary
9192105	117147	Sandon Jmi School	Primary
9192106	117148	Sandridge School	Primary
9192107	117149	Fawbert And Barnard Inf School	Primary
9192108	117150	Shenley Primary School	Primary
9192109	117151	Letchmore Infants' School	Primary
9192110	117152	Fairlands Primary School & Nursery	Primary
9192111	117153	Therfield First School	Primary
9192114	117154	Walkern Primary School	Primary
9192115	117155	The Orchard Primary School	Primary
9192116	117156	Central Primary School	Primary
9192117	117157	Bushey And Oxhey Infant School	Primary
9192120	117158	Chater Junior School	Primary
9192122	117159	Chater Infant School	Primary
9192123	117160	Field Jm School	Primary
9192124	117161	Watford Field School Infant And Nursery	Primary
9192125	117162	Parkgate Junior School	Primary
9192126	117163	Parkgate Infants School	Primary
9192130	117165	Knutsford School	Primary
9192131	117166	St Meryl School	Primary
9192132	117167	Cassiobury Junior School	Primary
9192133	117168	Kingsway Junior School	Primary
9192135	117169	Warren Dell Primary School	Primary
9192137	117170	Oxhey Wood Primary School	Primary
9192139	117171	Wotton At Stone Primary School	Primary
9192140	117172	Peartree Primary School	Primary
9192142	117174	Templewood Primary School	Primary
9192143	117175	Holwell Primary School	Primary
9192145	117176	Widford School	Primary
9192146	117177	Wyndley Jmi School	Primary
9192147	117178	Tanners Wood Jmi School	Primary
9192151	117180	Hurst Drive Primary School	Primary
9192153	117181	Woodlands Primary School	Primary
9192154	117182	Summerswood Primary School	Primary
9192155	117183	Kenilworth Primary School	Primary
9192156	117184	Meryfield Primary School	Primary
9192165	117186	Icknield Inf. And Nurs. School	Primary
9192166	117187	Bowmansgreen Primary School	Primary
9192168	117188	Margaret Wix Primary School	Primary
9192169	117189	Broom Barns Community Primary School	Primary
9192177	117193	Greenfields Primary School	Primary
9192178	117194	Woodhall School	Primary
9192181	117195	Saffron Green Primary School	Primary
9192184	117197	Hobletts Manor Infants' School	Primary
9192188	117200	Bedwell Primary School	Primary
9192193	117202	Chaulden Infant School And Nursery School	Primary
9192198	117206	Peartree Spring Primary School	Primary
9192203	117211	Roundwood Primary School	Primary
9192206	117212	Wheatfields Junior School	Primary
9192210	117214	Chambersbury School	Primary
9192219	117217	Windermere Primary School	Primary
9192223	117218	Anstey First School	Primary
9192224	117219	Monksmead School	Primary
9192225	117220	Howe Dell School	Primary

Funding before Proposed Changes		
2018-19 Budget Share (excluding MFG)(£)	2018-19 MFG Protection (£)	Total Post MFG 2018 19 Budget Share (£)
1,330,850	0	1,330,850
791,177	0	791,177
1,214,800	0	1,214,800
971,830	0	971,830
858,271	0	858,271
962,066	0	962,066
825,680	0	825,680
1,237,008	0	1,237,008
942,598	0	942,598
1,594,756	0	1,594,756
802,540	0	802,540
794,518	0	794,518
1,578,843	45,824	1,624,667
1,274,861	0	1,274,861
453,008	0	453,008
839,135	0	839,135
641,539	16,163	657,702
445,281	0	445,281
813,023	0	813,023
712,267	0	712,267
1,118,607	0	1,118,607
917,584	34,496	952,081
2,098,522	0	2,098,522
316,658	0	316,658
609,379	0	609,379
1,447,743	0	1,447,743
1,375,090	39,151	1,414,241
721,315	0	721,315
927,278	0	927,278
820,514	0	820,514
1,023,005	0	1,023,005
826,821	0	826,821
897,497	0	897,497
700,766	0	700,766
1,525,695	0	1,525,695
799,529	0	799,529
1,250,475	0	1,250,475
1,004,047	0	1,004,047
1,039,468	76,947	1,116,416
1,534,172	0	1,534,172
877,061	0	877,061
859,210	37,113	896,322
782,482	0	782,482
1,237,152	0	1,237,152
320,963	12,337	333,300
474,025	1,393	475,418
1,433,555	8,596	1,442,151
1,514,895	0	1,514,895
869,248	8,839	878,087
1,535,090	0	1,535,090
872,918	0	872,918
1,539,537	0	1,539,537
1,128,657	15,177	1,143,834
1,514,349	0	1,514,349
899,081	0	899,081
872,466	0	872,466
824,389	0	824,389
878,341	0	878,341
857,182	0	857,182
762,172	0	762,172
1,279,627	0	1,279,627
566,582	0	566,582
2,265,329	0	2,265,329
1,069,286	0	1,069,286
1,284,705	0	1,284,705
874,299	0	874,299
862,477	17,915	880,392
221,679	4,955	226,635
849,434	0	849,434
1,541,353	4,035	1,545,389

Option 1 - Equal Percentage Increase in primary and secondary pupil led funding			
2018-19 Budget Share (excluding MFG) (£)	2018-19 MFG Protection (£)	Total Post MFG 2018 19 Budget Share (£)	Difference (£)
1,343,323	0	1,343,323	12,473
798,031	0	798,031	6,854
1,226,153	0	1,226,153	11,354
980,885	0	980,885	9,055
866,135	0	866,135	7,863
971,040	0	971,040	8,974
833,074	0	833,074	7,393
1,249,215	0	1,249,215	12,208
951,468	0	951,468	8,870
1,610,764	0	1,610,764	16,008
809,648	0	809,648	7,107
801,567	0	801,567	7,049
1,594,535	30,132	1,624,667	0
1,287,268	0	1,287,268	12,406
456,279	0	456,279	3,272
846,314	0	846,314	7,179
646,856	10,846	657,702	0
448,403	0	448,403	3,121
819,737	0	819,737	6,714
717,999	0	717,999	5,733
1,127,626	0	1,127,626	9,019
926,023	26,057	952,081	0
2,118,940	0	2,118,940	20,417
318,439	0	318,439	1,780
614,345	0	614,345	4,965
1,462,139	0	1,462,139	14,396
1,388,258	25,983	1,414,241	0
727,585	0	727,585	6,270
935,712	0	935,712	8,433
827,761	0	827,761	7,248
1,032,667	0	1,032,667	9,661
834,227	0	834,227	7,406
905,742	0	905,742	8,245
706,734	0	706,734	5,968
1,540,181	0	1,540,181	14,486
806,638	0	806,638	7,109
1,262,452	0	1,262,452	11,976
1,013,058	0	1,013,058	9,011
1,049,342	67,073	1,116,416	0
1,549,034	0	1,549,034	14,863
884,119	0	884,119	7,058
866,848	29,474	896,322	0
789,393	0	789,393	6,911
1,248,901	0	1,248,901	11,748
322,772	10,528	333,300	0
477,537	0	477,537	2,119
1,446,399	0	1,446,399	4,248
1,529,982	0	1,529,982	15,087
877,176	911	878,087	0
1,549,865	0	1,549,865	14,775
880,868	0	880,868	7,950
1,555,063	0	1,555,063	15,526
1,139,486	4,349	1,143,834	0
1,526,603	0	1,526,603	12,254
907,182	0	907,182	8,101
880,429	0	880,429	7,963
831,756	0	831,756	7,367
886,379	0	886,379	8,038
864,942	0	864,942	7,759
768,903	0	768,903	6,730
1,292,152	0	1,292,152	12,525
571,114	0	571,114	4,532
2,287,185	0	2,287,185	21,857
1,079,383	0	1,079,383	10,097
1,296,023	0	1,296,023	11,318
882,228	0	882,228	7,929
869,909	10,483	880,392	0
222,370	4,265	226,635	0
856,655	0	856,655	7,220
1,555,951	0	1,555,951	10,562

Option 2 - As described in consultation document			
2018-19 Budget Share (excluding MFG) (£)	2018-19 MFG Protection (£)	Total Post MFG 2018 19 Budget Share (£)	Difference (£)
1,347,468	0	1,347,468	16,618
800,235	0	800,235	9,058
1,229,228	0	1,229,228	14,429
985,566	0	985,566	13,736
868,568	0	868,568	10,296
974,895	0	974,895	12,829
836,620	0	836,620	10,939
1,253,091	0	1,253,091	16,083
955,747	0	955,747	13,149
1,616,006	0	1,616,006	21,250
812,528	0	812,528	9,988
804,014	0	804,014	9,497
1,602,285	22,383	1,624,667	0
1,290,905	0	1,290,905	16,044
457,071	0	457,071	4,063
848,023	0	848,023	8,888
650,522	7,180	657,702	0
449,217	0	449,217	3,936
822,184	0	822,184	9,161
720,170	0	720,170	7,903
1,130,526	0	1,130,526	11,918
929,489	22,591	952,081	0
2,126,509	0	2,126,509	27,986
319,070	0	319,070	2,412
615,255	0	615,255	5,875
1,470,690	0	1,470,690	22,947
1,402,063	12,178	1,414,241	0
730,666	0	730,666	9,351
940,944	0	940,944	13,666
837,651	0	837,651	17,138
1,036,648	0	1,036,648	13,643
839,901	0	839,901	13,080
908,523	0	908,523	11,025
712,013	0	712,013	11,247
1,546,450	0	1,546,450	20,755
810,303	0	810,303	10,774
1,266,890	0	1,266,890	16,415
1,015,763	0	1,015,763	11,716
1,052,432	63,984	1,116,416	0
1,556,091	0	1,556,091	21,919
886,255	0	886,255	9,194
869,313	27,010	896,322	0
791,542	0	791,542	9,059
1,251,947	0	1,251,947	14,795
323,209	10,091	333,300	0
478,729	0	478,729	3,311
1,450,630	0	1,450,630	8,479
1,536,691	0	1,536,691	21,796
879,881	0	879,881	1,794
1,557,522	0	1,557,522	22,432
884,527	0	884,527	11,609
1,562,126	0	1,562,126	22,589
1,142,255	1,579	1,143,834	0
1,531,589	0	1,531,589	17,240
910,238	0	910,238	11,157
882,402	0	882,402	9,936
834,730	0	834,730	10,342
890,230	0	890,230	11,889
869,339	0	869,339	12,157
771,352	0	771,352	9,180
1,296,465</			

School DfE Number	URN	School Name	Sector
9192226	117221	Almond Hill Junior School	Primary
9192227	117222	Oakwood Primary School	Primary
9192228	117223	Northfields Inf And Nur School	Primary
9192229	117224	Purwell Primary School	Primary
9192235	117226	Camps Hill Community Primary School	Primary
9192237	117227	Harwood Hill Jmi Nurs School	Primary
9192240	117229	Creswick Primary & Nursery School	Primary
9192242	117230	Thorley Hill Primary School	Primary
9192243	117231	Micklem Primary School	Primary
9192250	117233	Brookland Junior School	Primary
9192251	117234	Reddings Primary School	Primary
9192252	117235	How Wood Primary School And Nursery	Primary
9192253	117236	Redbourn Infant/Nursery School	Primary
9192258	117240	Skyswood Primary School	Primary
9192261	117242	Bushey Manor Jm School	Primary
9192263	117243	Goffs Oak Primary School	Primary
9192266	117245	Eastbury Farm Primary School	Primary
9192270	117248	Bedmond Village Primary School	Primary
9192274	117249	Gade Valley Jmi School	Primary
9192280	117250	Cunningham Hill Junior School	Primary
9192283	117252	Homerswood Primary School	Primary
9192287	117253	Whitehill Junior School	Primary
9192288	117254	Westfield Primary School	Primary
9192289	117255	Downfield Primary School	Primary
9192293	117256	Pixies Hill Primary School	Primary
9192296	117257	Rowans Primary School	Primary
9192299	117258	The Grove Junior School	Primary
9192300	117259	Pixmore Junior School	Primary
9192301	117260	Swing Gate Infant School And Nursery	Primary
9192302	117261	Oaklands Primary School	Primary
9192304	117263	Hollybush Primary School	Primary
9192308	117266	Maple Cross Jmi School	Primary
9192311	117268	Wheatfields Infants' And Nursery School	Primary
9192312	117269	Moss Bury Primary School	Primary
9192314	117270	Westfield Cp School	Primary
9192316	117271	Priors Wood Primary School	Primary
9192317	117272	Brookland Inf And Nur School	Primary
9192322	117274	Goldfield Inf Nursery School	Primary
9192323	117275	Tower Primary School	Primary
9192326	117276	Greenway Primary And Nursery School	Primary
9192327	117277	Thorn Grove Primary School	Primary
9192331	117278	Icknield Walk First School	Primary
9192332	117279	Cunningham Hill Infant School	Primary
9192333	117280	Reedings Junior School	Primary
9192336	117281	The Grove Infant And Nursery School	Primary
9192337	137238	Hammond Academy	Primary
9192338	117283	Kings Langley Primary School	Primary
9192339	117284	Forres Primary School	Primary
9192341	117285	Martins Wood Primary School	Primary
9192343	117286	Dundale Primary School	Primary
9192344	140708	Crabtree Junior	Primary
9192345	117288	Redbourn Junior School	Primary
9192348	117289	Arnett Hills Jmi School	Primary
9192349	117290	Holywell Primary School	Primary
9192353	117292	Trotts Hill Primary School	Primary
9192354	117293	Cassiobury Inf And Nurs School	Primary
9192356	117294	Panshanger Primary School	Primary
9192360	117296	Bournehall Primary School	Primary
9192362	117297	Mill Mead Community School	Primary
9192364	117298	Maple School	Primary
9192365	117299	Round Diamond Primary School	Primary
9192372	117300	Hartsbourne Primary School	Primary
9192373	117301	Beech Hyde Primary Nurs School	Primary
9192375	117302	Andrews Lane Primary School	Primary
9192378	117303	Newberries Primary School	Primary
9192379	117304	Rickmansworth Park Jmi School	Primary
9192380	117305	Mandeville Primary School	Primary
9192381	117306	The Giles Junior School	Primary
9192384	143410	The Cranbourne School	Primary
9192385	117308	Bromet Primary School	Primary

Funding before Proposed Changes		
2018-19 Budget Share (excluding MFG)(£)	2018-19 MFG Protection (£)	Total Post MFG 2018 19 Budget Share (£)
876,545	0	876,545
1,083,519	0	1,083,519
741,214	0	741,214
803,977	0	803,977
1,466,170	0	1,466,170
801,624	12,406	814,030
1,440,628	0	1,440,628
787,707	0	787,707
925,577	0	925,577
1,210,486	0	1,210,486
904,630	0	904,630
772,623	0	772,623
732,428	0	732,428
782,331	0	782,331
918,800	0	918,800
793,950	0	793,950
1,096,842	0	1,096,842
667,205	31,958	699,163
805,319	0	805,319
1,008,640	0	1,008,640
806,084	14,873	820,957
874,884	0	874,884
869,147	0	869,147
1,599,983	0	1,599,983
781,679	0	781,679
773,276	0	773,276
1,254,530	0	1,254,530
990,348	0	990,348
646,758	0	646,758
773,185	0	773,185
848,325	0	848,325
772,318	22,065	794,383
974,693	0	974,693
1,273,866	0	1,273,866
853,694	0	853,694
837,271	0	837,271
1,057,091	0	1,057,091
707,824	0	707,824
754,622	0	754,622
1,147,152	0	1,147,152
823,651	0	823,651
1,047,017	0	1,047,017
707,176	3,095	710,270
902,138	2,490	904,629
945,270	0	945,270
1,743,730	0	1,743,730
1,447,222	0	1,447,222
1,310,784	34,825	1,345,609
1,978,714	0	1,978,714
838,640	0	838,640
884,248	0	884,248
970,238	0	970,238
780,594	0	780,594
1,969,879	0	1,969,879
781,722	0	781,722
979,551	0	979,551
816,106	0	816,106
901,406	6,967	908,373
773,898	0	773,898
934,623	0	934,623
1,489,327	0	1,489,327
783,800	0	783,800
904,694	0	904,694
939,069	44,099	983,168
774,172	0	774,172
775,176	0	775,176
929,351	0	929,351
961,879	0	961,879
1,547,854	0	1,547,854
979,748	0	979,748

Option 1 - Equal Percentage Increase in primary and secondary pupil led funding			
2018-19 Budget Share (excluding MFG) (£)	2018-19 MFG Protection (£)	Total Post MFG 2018 19 Budget Share (£)	Difference (£)
884,182	0	884,182	7,637
1,093,790	0	1,093,790	10,271
747,333	0	747,333	6,119
811,199	0	811,199	7,222
1,478,852	0	1,478,852	12,682
807,649	6,382	814,030	0
1,454,131	0	1,454,131	13,502
794,678	0	794,678	6,972
934,063	0	934,063	8,487
1,222,167	0	1,222,167	11,680
911,289	0	911,289	6,659
779,439	0	779,439	6,817
738,020	0	738,020	5,592
788,872	0	788,872	6,542
927,243	0	927,243	8,444
800,991	0	800,991	7,041
1,106,791	0	1,106,791	9,949
672,731	26,432	699,163	0
811,808	0	811,808	6,489
1,018,125	0	1,018,125	9,485
813,312	7,645	820,957	0
882,894	0	882,894	8,010
877,009	0	877,009	7,862
1,616,095	0	1,616,095	16,112
788,233	0	788,233	6,554
780,125	0	780,125	6,850
1,265,903	0	1,265,903	11,374
999,236	0	999,236	8,888
652,172	0	652,172	5,415
778,990	0	778,990	5,805
856,032	0	856,032	7,708
779,171	15,212	794,383	0
983,729	0	983,729	9,036
1,285,175	0	1,285,175	11,309
860,247	0	860,247	6,553
844,036	0	844,036	6,765
1,066,665	0	1,066,665	9,574
713,926	0	713,926	6,102
761,181	0	761,181	6,559
1,157,722	0	1,157,722	10,570
831,021	0	831,021	7,370
1,056,556	0	1,056,556	9,539
713,306	0	713,306	3,036
910,028	0	910,028	5,400
954,011	0	954,011	8,741
1,761,699	0	1,761,699	17,969
1,461,114	0	1,461,114	13,891
1,322,703	22,906	1,345,609	0
1,997,915	0	1,997,915	19,202
846,140	0	846,140	7,500
892,468	0	892,468	8,220
978,494	0	978,494	8,256
786,711	0	786,711	6,117
1,988,072	0	1,988,072	18,193
788,693	0	788,693	6,971
988,506	0	988,506	8,955
823,417	0	823,417	7,311
909,702	0	909,702	1,329
780,741	0	780,741	6,843
943,262	0	943,262	8,639
1,502,941	0	1,502,941	13,614
790,782	0	790,782	6,983
912,968	0	912,968	8,273
947,766	35,402	983,168	0
780,996	0	780,996	6,824
781,631	0	781,631	6,454
937,959	0	937,959	8,608
970,774	0	970,774	8,895
1,563,584	0	1,563,584	15,729
988,912	0	988,912	9,164

Option 2 - As described in consultation document			
2018-19 Budget Share (excluding MFG) (£)	2018-19 MFG Protection (£)	Total Post MFG 2018 19 Budget Share (£)	Difference (£)
885,696	0	885,696	9,151
1,097,216	0	1,097,216	13,697
748,927	0	748,927	7,713
813,092	0	813,092	9,115
1,483,706	0	1,483,706	17,536
810,099	3,931	814,030	0
1,459,384	0	1,459,384	18,756
796,960	0	796,960	9,254
935,510	0	935,510	9,933
1,225,178	0	1,225,178	14,691
914,813	0	914,813	10,183
782,118	0	782,118	9,495
739,709	0	739,709	7,281
791,325	0	791,325	8,994
929,875	0	929,875	11,076
802,817	0	802,817	8,868
1,111,217	0	1,111,217	14,376
674,517	24,647	699,163	0
814,308	0	814,308	8,989
1,022,034	0	1,022,034	13,394
816,325	4,632	820,957	0
885,429	0	885,429	10,545
878,849	0	878,849	9,702
1,625,835	0	1,625,835	25,852
790,039	0	790,039	8,360
782,099	0	782,099	8,823
1,268,360	0	1,268,360	13,830
1,002,563	0	1,002,563	12,215
654,131	0	654,131	7,373
781,685	0	781,685	8,500
857,829	0	857,829	9,505
782,048	12,335	794,383	0
987,608	0	987,608	12,915
1,289,167	0	1,289,167	15,301
862,432	0	862,432	8,738
845,753	0	845,753	8,482
1,070,064	0	1,070,064	12,973
715,908	0	715,908	8,084
764,170	0	764,170	9,548
1,160,224	0	1,160,224	13,072
833,678	0	833,678	10,028
1,059,127	0	1,059,127	12,111
716,774	0	716,774	6,504
912,301	0	912,301	7,673
956,459	0	956,459	11,189
1,767,377	0	1,767,377	23,647
1,464,436	0	1,464,436	17,214
1,327,606	18,003	1,345,609	0
2,004,411	0	2,004,411	25,697
848,219	0	848,219	9,578
894,387	0	894,387	10,139
980,575	0	980,575	10,337
788,589	0	788,589	7,994
2,002,011	0	2,002,011	32,132
791,084	0	791,084	9,362
993,996	0	993,996	14,446
825,639	0	825,639	9,533
912,877	0	912,877	4,504
782,817	0	782,817	8,919
947,292	0	947,292	12,670
1,508,382	0	1,508,382	19,055
793,967	0	793,967	10,167
914,947	0	914,947	10,253
950,842	32,326		

School DfE Number	URN	School Name	Sector
9192386	117309	Millfield First School	Primary
9192387	117310	Hillmead Primary School	Primary
9192389	117311	Nascot Wood Junior School	Primary
9192390	140707	Crabtree Infants School	Primary
9192391	117313	The Ryde Jmi School	Primary
9192392	117314	William Ransom Primary School	Primary
9192393	117315	Prae Wood Primary School	Primary
9192394	117316	Giles Nurs.And Infants School	Primary
9192395	117317	Kingsway Infant School	Primary
9192397	117319	Kingshill Infant School	Primary
9192398	143603	Laurence Haines	Primary
9192401	117321	Woodside Primary School	Primary
9192405	117322	Woolenwick Junior School	Primary
9192406	117323	Woolenwick Inf And Nurs School	Primary
9192407	117324	Leavesden Green Jmi School	Primary
9192410	117325	Springmead Primary School	Primary
9192411	117326	Longlands Prim School And Nurs	Primary
9192412	117327	The Lea Primary School & Nursery	Primary
9192414	117328	Wheatcroft School	Primary
9192415	117329	Mary Exton Jmi School	Primary
9192416	117330	Lordship Farm School	Primary
9192417	117331	Studlands Rise First School	Primary
9192421	117332	Roman Way First School	Primary
9192422	117333	Lime Walk Primary School	Primary
9192424	117334	Fairfields Primary & Nursery School	Primary
9192426	117335	Aycliffe Drive Primary School	Primary
9192427	117336	Holtsmere End Junior School	Primary
9192428	117337	Samuel Lucas J.M.I. School	Primary
9192429	143409	Roselands Primary School	Primary
9192432	117339	Cherry Tree Primary School	Primary
9192433	117340	Coates Way J.M.I. And Nursery School	Primary
9192436	117341	Grove Road Primary School	Primary
9192437	117342	High Beeches Primary School	Primary
9192442	117345	Stonehill School	Primary
9192443	117346	Richard Whittington School	Primary
9192444	117347	Mount Pleasant Lane Jmi School	Primary
9192446	117348	Watchlytes Jmi School	Primary
9192448	117349	Brockswood Primary And Nursery School	Primary
9192451	117352	Ashtree Primary School & Nursery	Primary
9192452	117353	Sheredes Primary School	Primary
9192454	137943	Applecroft School	Primary
9192457	117358	Wood End School	Primary
9192462	117361	Bengeo Primary School	Primary
9192464	117363	Morgans Primary School & Nursery	Primary
9192465	117364	The Leys Primary School	Primary
9192466	117365	Belswains Primary School	Primary
9192467	117366	Bonneygrove Primary School	Primary
9192468	117367	Burleigh Primary School	Primary
9192469	117368	Hobbs Hill Wood Primary School	Primary
9192980	117369	Cranborne Primary School	Primary
9192982	117370	Ladbrooke Jmi School	Primary
9192985	117371	Oakmere Primary School	Primary
9192991	117374	Nascot Wood Inf Nurs School	Primary
9192994	117376	Hartsfield Jmi	Primary
9192995	117377	Holtsmere End Infant School	Primary
9192996	117378	Commonswood School	Primary
9192997	117379	Millbrook School	Primary
9192998	117380	Manor Fields Primary School	Primary
9193000	117382	Aldbury School	Primary
9193003	117383	St John'S Infant School	Primary
9193004	117384	St Mary'S Infants School	Primary
9193005	117385	St. Mary'S Church Of England (Vc) Junior Sch	Primary
9193006	117386	Barley V.C. First School	Primary
9193007	117387	Bayford C Of E Primary School	Primary
9193008	117388	Tonwell St Mary'S School	Primary
9193009	117389	Benington Cofe Primary School	Primary
9193011	117390	Layston First School	Primary
9193012	117391	Ashfield Junior School	Primary
9193013	117392	Codicote (C Of E) School	Primary
9193015	117393	Essendon C Of E (Vc) Primary School	Primary

Funding before Proposed Changes		
2018-19 Budget Share (excluding MFG)(£)	2018-19 MFG Protection (£)	Total Post MFG 2018 19 Budget Share (£)
848,188	0	848,188
937,771	0	937,771
988,606	0	988,606
676,361	0	676,361
807,784	0	807,784
974,060	0	974,060
1,224,063	0	1,224,063
983,507	0	983,507
766,339	0	766,339
705,552	0	705,552
1,772,593	0	1,772,593
790,440	0	790,440
929,682	0	929,682
737,313	0	737,313
1,048,754	0	1,048,754
1,442,410	0	1,442,410
925,878	0	925,878
787,918	24,572	812,489
1,154,470	0	1,154,470
778,295	0	778,295
1,368,407	0	1,368,407
584,692	0	584,692
886,585	0	886,585
887,164	17,361	904,525
1,479,670	0	1,479,670
1,251,121	0	1,251,121
866,032	0	866,032
1,172,531	0	1,172,531
1,076,730	0	1,076,730
1,415,078	0	1,415,078
813,306	0	813,306
1,338,593	0	1,338,593
1,149,809	0	1,149,809
887,611	0	887,611
1,107,418	0	1,107,418
1,121,375	0	1,121,375
982,256	0	982,256
980,821	9,195	990,016
1,571,314	0	1,571,314
1,413,273	0	1,413,273
1,416,468	0	1,416,468
1,540,460	0	1,540,460
1,496,442	0	1,496,442
1,525,136	0	1,525,136
1,800,546	31,819	1,832,365
964,901	0	964,901
1,408,939	0	1,408,939
1,613,982	0	1,613,982
1,489,800	0	1,489,800
1,457,885	0	1,457,885
832,662	0	832,662
1,139,959	0	1,139,959
721,422	0	721,422
1,511,994	0	1,511,994
776,020	0	776,020
1,528,396	0	1,528,396
868,242	0	868,242
1,422,129	0	1,422,129
413,796	4,345	418,141
722,248	0	722,248
752,615	0	752,615
932,970	0	932,970
262,258	2,472	264,730
439,183	0	439,183
276,634	0	276,634
472,563	0	472,563
605,679	0	605,679
861,106	0	861,106
815,386	0	815,386
464,416	0	464,416

Option 1 - Equal Percentage Increase in primary and secondary pupil led funding			
2018-19 Budget Share (excluding MFG) (£)	2018-19 MFG Protection (£)	Total Post MFG 2018 19 Budget Share (£)	Difference (£)
855,047	0	855,047	6,859
946,524	0	946,524	8,753
997,870	0	997,870	9,264
682,223	0	682,223	5,862
815,017	0	815,017	7,233
982,783	0	982,783	8,723
1,235,534	0	1,235,534	11,471
992,676	0	992,676	9,169
773,042	0	773,042	6,703
711,602	0	711,602	6,051
1,790,894	0	1,790,894	18,301
797,473	0	797,473	7,033
938,343	0	938,343	8,662
743,706	0	743,706	6,393
1,058,267	0	1,058,267	9,513
1,456,542	0	1,456,542	14,132
934,056	0	934,056	8,179
794,876	17,613	812,489	0
1,165,056	0	1,165,056	10,587
785,208	0	785,208	6,913
1,381,812	0	1,381,812	13,405
589,447	0	589,447	4,755
894,764	0	894,764	8,179
895,304	9,221	904,525	0
1,494,232	0	1,494,232	14,563
1,263,288	0	1,263,288	12,167
872,588	0	872,588	6,556
1,183,561	0	1,183,561	11,030
1,086,689	0	1,086,689	9,959
1,428,964	0	1,428,964	13,886
820,596	0	820,596	7,290
1,351,242	0	1,351,242	12,649
1,160,634	0	1,160,634	10,825
895,786	0	895,786	8,175
1,117,996	0	1,117,996	10,578
1,131,205	0	1,131,205	9,830
990,620	0	990,620	8,364
988,525	1,491	990,016	0
1,587,186	0	1,587,186	15,872
1,426,101	0	1,426,101	12,828
1,429,055	0	1,429,055	12,587
1,555,497	0	1,555,497	15,037
1,511,382	0	1,511,382	14,940
1,540,425	0	1,540,425	15,289
1,818,480	13,886	1,832,365	0
973,833	0	973,833	8,932
1,422,905	0	1,422,905	13,966
1,630,281	0	1,630,281	16,299
1,504,152	0	1,504,152	14,352
1,472,162	0	1,472,162	14,278
840,053	0	840,053	7,391
1,149,531	0	1,149,531	9,572
727,673	0	727,673	6,250
1,526,891	0	1,526,891	14,897
782,833	0	782,833	6,813
1,543,124	0	1,543,124	14,728
875,745	0	875,745	7,503
1,435,923	0	1,435,923	13,793
416,629	1,511	418,141	0
728,511	0	728,511	6,263
759,297	0	759,297	6,682
941,226	0	941,226	8,256
263,402	1,328	264,730	0
442,270	0	442,270	3,087
277,471	0	277,471	836
476,045	0	476,045	3,483
610,236	0	610,236	4,556
868,654	0	868,654	7,548
822,743	0	822,743	7,358
467,810	0	467,810	3,394

Option 2 - As described in consultation document			
2018-19 Budget Share (excluding MFG) (£)	2018-19 MFG Protection (£)	Total Post MFG 2018 19 Budget Share (£)	Difference (£)
857,087	0	857,087	8,900
949,332	0	949,332	11,561
1,001,529	0	1,001,529	12,923
684,355	0	684,355	7,994
817,784	0	817,784	10,001
985,886	0	985,886	11,826
1,240,150	0	1,240,150	16,087
997,130	0	997,130	13,623
776,313	0	776,313	9,974
712,953	0	712,953	7,401
1,802,584	0	1,802,584	29,990
799,444	0	799,444	9,003
940,483	0	940,483	10,801
745,666	0	745,666	8,353
1,061,679	0	1,061,679	12,925
1,461,596	0	1,461,596	19,186
936,589	0	936,589	10,711
797,578	14,911	812,489	0
1,168,300	0	1,168,300	13,830
787,522	0	787,522	9,227
1,385,879	0	1,385,879	17,472
590,503	0	590,503	5,810
897,400	0	897,400	10,815
898,125	6,401	904,525	0
1,498,861	0	1,498,861	19,192
1,266,530	0	1,266,530	15,410
875,513	0	875,513	9,480
1,187,282	0	1,187,282	14,750
1,089,111	0	1,089,111	12,381
1,438,012	0	1,438,012	22,934
823,551	0	823,551	10,245
1,354,665	0	1,354,665	16,073
1,163,669	0	1,163,669	13,859
897,160	0	897,160	9,549
1,121,849	0	1,121,849	14,431
1,134,634	0	1,134,634	13,258
993,256	0	993,256	10,999
991,837	0	991,837	1,821
1,590,903	0	1,590,903	19,589
1,429,510	0	1,429,510	16,237
1,433,105	0	1,433,105	16,638
1,559,659	0	1,559,659	19,199
1,515,207	0	1,515,207	18,765
1,544,405	0	1,544,405	19,268
1,823,595	8,770	1,832,365	0
976,870	0	976,870	11,969
1,427,112	0	1,427,112	18,173
1,635,162	0	1,635,162	21,180
1,510,041	0	1,510,041	20,241
1,478,399	0	1,478,399	20,515
842,629	0	842,629	9,967
1,152,908	0	1,152,908	12,949
733,466	0	733,466	12,044
1,530,985	0	1,530,985	18,991
785,508	0	785,508	9,487
1,547,215	0	1,547,215	18,819
879,087	0	879,087	10,845
1,440,422	0	1,440,422	18,293
417,579	562	418,141	0
730,548	0		

School DfE Number	URN	School Name	Sector
9193016	117394	Furneux Pelham C Of E School	Primary
9193018	117395	Graveley Primary School	Primary
9193020	117396	Ponsbourne St Mary'S Primary	Primary
9193025	117397	Hertfordstandrewceprimschool	Primary
9193026	117398	High Wych Ce Primary School	Primary
9193029	117400	Wormley C Of E Primary School (Vc)	Primary
9193030	117401	Ickleford Primary School	Primary
9193032	117402	Little Munden Primary School	Primary
9193034	117403	Preston Primary School	Primary
9193037	117404	Sarratt School	Primary
9193038	117405	Spellbrook Primary School	Primary
9193039	117406	Roger De Clare C Of E (Vc) First School And N	Primary
9193040	117407	St Andrew'S C Of E Vc Primary School	Primary
9193041	117408	Thundridge Primary School	Primary
9193042	117409	St Mary'S Jm School	Primary
9193043	117410	St Catherines Primary School	Primary
9193045	117412	Wareside C Of E Primary School	Primary
9193047	117413	Weston Primary School	Primary
9193049	117414	Potten End C Of E Primary School	Primary
9193053	117415	Dewhurst St. Mary C E School	Primary
9193054	117416	Leverstock Green School	Primary
9193301	117417	St Paul'S Cofe Primary School	Primary
9193302	117418	Nash Mills C Of E Primary School	Primary
9193303	117419	Albury C Of E Primary School	Primary
9193304	131955	Hertsmer Jewish Primary School	Primary
9193306	117420	Ardeley St Lawrence Primary School	Primary
9193307	117421	Aston St Mary'S Primary School	Primary
9193308	117422	Barkway V.A. First School	Primary
9193314	117423	Victoria C Of E Infant And Nursery School	Primary
9193315	117424	St. Mary'S C Of E Primary School	Primary
9193318	117425	St Joseph'S Catholic Primary School	Primary
9193319	117426	St. Michael'S C E P School	Primary
9193326	117428	Holy Trinity School	Primary
9193327	117429	St Josephs Catholic Primary School	Primary
9193329	117430	All Saints C E Primary School	Primary
9193333	117431	St Nicholas Ce Primary School	Primary
9193334	117432	St. John The Baptist School	Primary
9193335	117433	Great Gaddesden Primary School	Primary
9193336	117434	St Nicholas Ce Va Prim School	Primary
9193339	117435	St John'S Ce Jmi School	Primary
9193341	117436	St Joseph'S Rc Primary School	Primary
9193344	117437	Broxbourne Ce Primary School	Primary
9193345	117438	St. Augustine'S Primary School	Primary
9193347	117439	Hormead Cofe First & Nursery School	Primary
9193348	117440	St Ippolyts Ce Primary School	Primary
9193349	117441	St. Paul'S C Of E School	Primary
9193350	117442	Norton St Nicholas School	Primary
9193352	117443	Little Gaddesden Ce Pri School	Primary
9193353	117444	St Andrews Primary School	Primary
9193357	117445	Offley Endowed Primary School	Primary
9193358	117446	Cockernhoe Ce Primary School	Primary
9193359	117447	St Mary'S Cofe. Primary School	Primary
9193360	117448	St Peter'S Primary School	Primary
9193361	117449	Abbey Ce Va School	Primary
9193362	117450	Ss Alban & Stephen Catholic Infant School	Primary
9193363	117451	St Michaels Primary School	Primary
9193364	117452	Park Street Cofe Primary Sch	Primary
9193366	117453	Puller Memorial Cofe Va Primary School	Primary
9193367	117454	St Thomas Of Canterbury School	Primary
9193368	117455	Stapleford Primary School	Primary
9193369	117456	Stev St Nicholas Coe Pr School	Primary
9193370	117457	Tewin Cowper Primary School	Primary
9193371	117458	Bishop Wood C Of E J School	Primary
9193373	117459	Long Marston Va C Of E Primary School	Primary
9193376	117460	St Johns Va Coe Primary School	Primary
9193378	117461	St Michael'S Woolmer Green School	Primary
9193379	117462	St Helens Primary School	Primary
9193380	117463	St Bartholomewes C Of E School	Primary
9193382	117464	Our Lady Catholic Primary School	Primary
9193383	117465	St Josephs Catholic Primary	Primary

Funding before Proposed Changes		
2018-19 Budget Share (excluding MFG)(£)	2018-19 MFG Protection (£)	Total Post MFG 2018 19 Budget Share (£)
571,550	0	571,550
498,535	0	498,535
418,777	2,229	421,007
642,954	0	642,954
812,559	0	812,559
1,601,018	0	1,601,018
803,663	0	803,663
341,473	0	341,473
432,790	0	432,790
672,684	0	672,684
492,050	0	492,050
952,226	0	952,226
806,511	0	806,511
451,527	0	451,527
882,107	0	882,107
1,236,221	0	1,236,221
287,181	5,782	292,963
594,140	0	594,140
779,166	0	779,166
865,574	3,776	869,350
793,708	0	793,708
748,955	0	748,955
822,009	0	822,009
340,246	0	340,246
1,365,705	0	1,365,705
384,291	1,400	385,691
542,022	0	542,022
230,265	0	230,265
559,666	0	559,666
715,299	0	715,299
1,059,424	0	1,059,424
779,695	0	779,695
803,734	0	803,734
823,570	0	823,570
709,834	0	709,834
713,252	0	713,252
766,252	0	766,252
401,969	2,523	404,492
592,972	0	592,972
452,655	0	452,655
774,124	0	774,124
776,648	0	776,648
781,154	0	781,154
287,871	0	287,871
621,431	0	621,431
758,426	0	758,426
767,408	0	767,408
455,428	0	455,428
713,419	0	713,419
509,156	0	509,156
468,189	0	468,189
769,746	0	769,746
756,101	0	756,101
762,137	0	762,137
710,518	0	710,518
634,325	0	634,325
764,919	0	764,919
349,309	0	349,309
452,969	0	452,969
377,829	0	377,829
777,933	0	777,933
620,919	0	620,919
868,775	0	868,775
576,124	0	576,124
757,134	0	757,134
734,397	0	734,397
1,105,054	0	1,105,054
461,491	0	461,491
792,863	2,821	795,684
831,254	0	831,254

Option 1 - Equal Percentage Increase in primary and secondary pupil led funding			
2018-19 Budget Share (excluding MFG) (£)	2018-19 MFG Protection (£)	Total Post MFG 2018 19 Budget Share (£)	Difference (£)
576,135	0	576,135	4,585
501,951	0	501,951	3,416
421,253	0	421,253	246
648,329	0	648,329	5,375
819,415	0	819,415	6,856
1,615,164	0	1,615,164	14,146
810,872	0	810,872	7,208
343,469	0	343,469	1,996
435,812	0	435,812	3,023
678,337	0	678,337	5,653
495,780	0	495,780	3,730
961,047	0	961,047	8,821
813,705	0	813,705	7,194
454,610	0	454,610	3,083
890,166	0	890,166	8,059
1,247,905	0	1,247,905	11,684
288,556	4,408	292,963	0
598,979	0	598,979	4,839
785,631	0	785,631	6,465
872,637	0	872,637	3,287
799,974	0	799,974	6,266
755,219	0	755,219	6,265
829,096	0	829,096	7,087
342,248	0	342,248	2,002
1,379,310	0	1,379,310	13,605
386,829	0	386,829	1,138
546,352	0	546,352	4,329
231,075	0	231,075	810
564,177	0	564,177	4,511
721,595	0	721,595	6,296
1,069,619	0	1,069,619	10,196
786,718	0	786,718	7,023
810,564	0	810,564	6,830
831,087	0	831,087	7,517
716,075	0	716,075	6,240
719,522	0	719,522	6,270
773,111	0	773,111	6,859
404,700	0	404,700	208
597,833	0	597,833	4,861
455,973	0	455,973	3,319
781,086	0	781,086	6,962
782,825	0	782,825	6,177
788,173	0	788,173	7,019
289,320	0	289,320	1,448
626,283	0	626,283	4,852
765,183	0	765,183	6,757
774,329	0	774,329	6,921
458,763	0	458,763	3,336
719,687	0	719,687	6,268
512,371	0	512,371	3,215
471,323	0	471,323	3,134
776,656	0	776,656	6,911
762,859	0	762,859	6,758
768,969	0	768,969	6,833
716,748	0	716,748	6,230
639,558	0	639,558	5,233
771,747	0	771,747	6,827
350,967	0	350,967	1,658
456,289	0	456,289	3,320
380,289	0	380,289	2,460
784,969	0	784,969	7,036
626,144	0	626,144	5,225
876,392	0	876,392	7,616
580,838	0	580,838	4,714
763,121	0	763,121	5,986
740,905	0	740,905	6,509
1,115,334	0	1,115,334	10,280
464,900	0	464,900	3,409
800,039	0	800,039	4,356
838,861	0	838,861	7,607

Option 2 - As described in consultation document			
2018-19 Budget Share (excluding MFG) (£)	2018-19 MFG Protection (£)	Total Post MFG 2018 19 Budget Share (£)	Difference (£)
577,115	0	577,115	5,565
502,951	0	502,951	4,416
421,997	0	421,997	990
649,577	0	649,577	6,623
821,405	0	821,405	8,846
1,619,156	0	1,619,156	18,138
812,238	0	812,238	8,575
344,044	0	344,044	2,571
436,679	0	436,679	3,889
679,762	0	679,762	7,078
496,982	0	496,982	4,932
963,881	0	963,881	11,655
815,951	0	815,951	9,440
455,475	0	455,475	3,948
892,135	0	892,135	10,027
1,252,121	0	1,252,121	15,900
288,837	4,126	292,963	0
599,799	0	599,799	5,659
787,366	0	787,366	8,200
874,383	0	874,383	5,032
802,410	0	802,410	8,703
756,796	0	756,796	7,841
832,151	0	832,151	10,142
342,913	0	342,913	2,667
1,382,537	0	1,382,537	16,832
387,431	0	387,431	1,740
547,838	0	547,838	5,816
231,174	0	231,174	909
565,829	0	565,829	6,162
723,451	0	723,451	8,153
1,073,846	0	1,073,846	14,422
788,983	0	788,983	9,288
813,282	0	813,282	9,548
834,986	0	834,986	11,415
718,079	0	718,079	8,244
722,307	0	722,307	9,054
775,007	0	775,007	8,755
405,670	0	405,670	1,178
598,984	0	598,984	6,012
456,771	0	456,771	4,116
782,865	0	782,865	8,741
784,954	0	784,954	8,306
790,640	0	790,640	9,486
289,737	0	289,737	1,866
627,757	0	627,757	6,326
766,788	0	766,788	8,362
776,387	0	776,387	8,980
459,613	0	459,613	4,186
721,803	0	721,803	8,384
513,402	0	513,402	4,245
472,139	0	472,139	3,950
778,402	0	778,402	8,656
764,701	0	764,701	8,600
771,181	0	771,181	9,045
721,321	0	721,321	10,803
640,879	0	640,879	6,554
773,678	0	773,678	8,758
351,542	0	351,542	2,233
457,278	0	457,278	4,309
380,809	0	380,809	2,980
788,171	0	788,171	10,238
627,598	0	627,598	6,678
878,386	0	878,386	9,611
581,854	0	581,854	5,730
765,532	0	765,532	8,398
742,647	0	742,647	8,251

School DfE Number	URN	School Name	Sector
9193384	117466	St.Teresa'S Catholic Primary School	Primary
9193385	117467	St Andrews Cofe (Va) Primary School And Nu	Primary
9193386	117468	St. Cuthbert Mayne School	Primary
9193388	117469	St Philip Howard Catholic Primary School	Primary
9193389	117470	St Adrians Catholic Primary School	Primary
9193391	117471	St Albert The Great School	Primary
9193393	117472	All Saints C. Of E. Primary School And Nursen	Primary
9193394	117473	Christ Church Cofe (Va)School	Primary
9193397	117474	St Margaret Clitherow Roman Catholic Prima	Primary
9193398	117475	St. John'S Catholic Primary School	Primary
9193399	138322	Our Lady Catholic Primary School	Primary
9193400	138354	St.Thomas More Rc Prim. School	Primary
9193401	117478	St. Dominic Catholic Primary School	Primary
9193402	117479	St Thomas More Catholic School	Primary
9193403	117480	St John Fisher Catholic Primary School	Primary
9193404	117481	Holy Family School	Primary
9193406	140238	Countess Anne School	Primary
9193408	117483	St Cross Catholic Primary School	Primary
9193409	117484	St. Rose'S Catholic Infants School	Primary
9193410	117485	Divine Saviour Catholic Primary School	Primary
9193413	138316	St John'S Catholic Primary School	Primary
9193415	117488	Sacred Heart Catholic Primary School	Primary
9193416	117489	St Bernadette Catholic Primary School	Primary
9193419	117490	Welwyn St Mary'S School	Primary
9193421	117491	Ss Alban And Stephen Jm School	Primary
9193423	117492	St Paul'S Catholic Primary School	Primary
9193424	117493	Sacred Heart Catholic Primary School	Primary
9193428	117495	St.Anthony'S Catholic Primary School	Primary
9193429	136024	Churchfield C Of E (Va) Primary School & Nur	Primary
9193975	117496	Pope Paul Catholic Primary School	Primary
9193976	117497	St Marys Cofe Primary School	Primary
9193977	117498	St Vincent De Paul School	Primary
9193978	133773	St Catherines C/E Primary School	Primary
9193979	141851	Windhill21	Primary
9193981	134685	Alban Wood Primary School And Nursery	Primary
9193982	134716	De Havilland Primary School	Primary
9193983	135083	Longmeadow Primary School	Primary
9193984	135084	Shephalbury Park Primary	Primary
9193985	127416	Holy Rood Catholic Primary School	Primary
9193986	137351	Summerville Primary School	Primary
9193987	135221	Maple Grove Primary	Primary
9193988	135222	Yewtree Primary School	Primary
9193989	135223	Oak View Primary And Nursery School	Primary
9193990	135224	Galley Hill Primary & Nursery School	Primary
9193991	135339	Broadfield Primary School	Primary
9193992	135528	Killigrew Primary And Nursery School	Primary
9194144	117541	Bridgewater Primary School	Primary
9194627	117559	Thomas Coram	Primary
9195200	138292	St Mary'S Rc Primary School	Primary
9195201	139507	Christ Church C E School	Primary
9195202	117562	Parkside Community Prmy School	Primary
9195203	117563	Hertingfordbury Cowper School	Primary
9195204	117564	St Giles Primary School	Primary
9195205	117565	Cuffley School	Primary
9195206	138215	The Wroxham School	Primary
9195207	117567	Little Heath Primary School	Primary
9195208	137861	Little Reddings Primary School	Primary
9195209	117569	Northaw Ce Primary School	Primary
9195210	117570	Brookmans Park Primary School	Primary
9195211	138288	St Catherine Of Siena School	Primary
9195212	141898	Fair Field Junior School	Primary
9195213	131456	Clore Shalom School	Primary
9194000	117499	The Priory School	Secondary
9194001	138747	Hertswood Academy	Secondary
9194003	138582	Samuel Ryder Academy	Secondary
9194004	139416	The Elstree Utc	Secondary
9194005	117500	The Hemel Hempstead School	Secondary
9194006	139873	Richard Hale School	Secondary
9194007	139662	Reach Free	Secondary
9194008	139154	Hitchin Boys' School	Secondary

Funding before Proposed Changes		
2018-19 Budget Share (excluding MFG)(£)	2018-19 MFG Protection (£)	Total Post MFG 2018 19 Budget Share (£)
809,951	0	809,951
759,459	0	759,459
887,522	0	887,522
1,335,268	0	1,335,268
813,269	0	813,269
830,670	0	830,670
797,506	0	797,506
1,059,889	0	1,059,889
801,628	0	801,628
763,266	0	763,266
788,796	0	788,796
762,136	0	762,136
931,060	0	931,060
714,471	0	714,471
765,034	0	765,034
782,321	0	782,321
847,876	0	847,876
798,419	0	798,419
685,810	0	685,810
784,010	0	784,010
788,867	0	788,867
962,181	0	962,181
800,558	0	800,558
1,450,328	0	1,450,328
853,850	0	853,850
762,792	0	762,792
751,343	0	751,343
1,343,398	0	1,343,398
1,205,399	0	1,205,399
744,871	0	744,871
665,986	8,885	674,871
1,408,155	0	1,408,155
1,250,388	0	1,250,388
1,584,828	7,105	1,591,934
934,588	0	934,588
1,774,250	0	1,774,250
1,488,152	0	1,488,152
810,295	372	810,666
1,464,600	0	1,464,600
1,402,335	0	1,402,335
978,896	0	978,896
1,437,902	0	1,437,902
1,476,954	9,113	1,486,067
1,382,707	0	1,382,707
1,419,330	0	1,419,330
1,515,071	0	1,515,071
1,025,247	0	1,025,247
1,220,553	0	1,220,553
741,043	0	741,043
761,260	0	761,260
1,460,529	0	1,460,529
735,463	0	735,463
491,190	0	491,190
1,371,196	0	1,371,196
790,203	0	790,203
777,471	0	777,471
1,419,456	0	1,419,456
464,263	0	464,263
1,047,516	0	1,047,516
985,986	5,316	991,302
902,136	0	902,136
752,436	0	752,436
4,793,110	0	4,793,110
5,966,331	0	5,966,331
3,857,012	2,714,592	6,571,604
944,449	0	944,449
4,548,385	0	4,548,385
4,098,662	0	4,098,662
2,611,340	0	2,611,340
3,980,146	0	3,980,146

Option 1 - Equal Percentage Increase in primary and secondary pupil led funding			
2018-19 Budget Share (excluding MFG) (£)	2018-19 MFG Protection (£)	Total Post MFG 2018 19 Budget Share (£)	Difference (£)
817,320	0	817,320	7,368
766,245	0	766,245	6,786
895,771	0	895,771	8,249
1,348,563	0	1,348,563	13,295
820,664	0	820,664	7,394
838,173	0	838,173	7,503
804,334	0	804,334	6,828
1,069,281	0	1,069,281	9,391
808,501	0	808,501	6,873
770,106	0	770,106	6,839
795,556	0	795,556	6,759
768,990	0	768,990	6,854
939,809	0	939,809	8,749
720,749	0	720,749	6,278
770,986	0	770,986	5,952
789,373	0	789,373	7,052
855,679	0	855,679	7,804
805,661	0	805,661	7,242
690,940	0	690,940	5,130
791,077	0	791,077	7,066
796,024	0	796,024	7,157
971,259	0	971,259	9,078
806,978	0	806,978	6,420
1,464,959	0	1,464,959	14,631
861,720	0	861,720	7,870
769,621	0	769,621	6,829
758,046	0	758,046	6,703
1,356,371	0	1,356,371	12,972
1,215,958	0	1,215,958	10,559
751,496	0	751,496	6,625
669,664	5,207	674,871	0
1,422,343	0	1,422,343	14,188
1,262,541	0	1,262,541	12,154
1,600,351	0	1,600,351	8,418
942,737	0	942,737	8,149
1,791,976	0	1,791,976	17,725
1,503,028	0	1,503,028	14,876
817,486	0	817,486	6,819
1,479,386	0	1,479,386	14,786
1,416,031	0	1,416,031	13,695
987,184	0	987,184	8,289
1,451,634	0	1,451,634	13,732
1,491,103	0	1,491,103	5,036
1,395,970	0	1,395,970	13,263
1,433,332	0	1,433,332	14,002
1,530,189	0	1,530,189	15,117
1,034,621	0	1,034,621	9,373
1,232,527	0	1,232,527	11,974
747,656	0	747,656	6,613
768,065	0	768,065	6,804
1,474,788	0	1,474,788	14,259
741,978	0	741,978	6,515
494,945	0	494,945	3,756
1,384,929	0	1,384,929	13,733
796,130	0	796,130	5,926
784,461	0	784,461	6,990
1,432,850	0	1,432,850	13,394
467,705	0	467,705	3,442
1,057,579	0	1,057,579	10,063
994,530	0	994,530	3,229
910,142	0	910,142	8,006
759,123	0	759,123	6,687
4,843,234	0	4,843,234	50,124
6,026,003	0	6,026,003	59,672
3,898,621	2,672,984	6,571,604	0
951,713	0	951,713	7,264
4,595,388	0	4,595,388	47,004
4,142,593	0	4,142,593	43,931
2,638,395	0	2,638,395	27,056
4,023,201	0	4,023,201	43,055

Option 2 - As described in consultation document			
2018-19 Budget Share (excluding MFG) (£)	2018-19 MFG Protection (£)	Total Post MFG 2018 19 Budget Share (£)	Difference (£)
820,842	0	820,842	10,890
768,390	0	768,390	8,930
898,599	0	898,599	11,077
1,357,160	0	1,357,160	21,891
822,974	0	822,974	9,705
840,835	0	840,835	10,165
807,038	0	807,038	9,531
1,072,460	0	1,072,460	12,571
811,633	0	811,633	10,005
772,966	0	772,966	9,699
797,942	0	797,942	9,145
771,557	0	771,557	9,421
942,354	0	942,354	11,294
722,773	0	722,773	8,301
773,494	0	773,494	8,460
791,616	0	791,616	9,295
859,498	0	859,498	11,622
808,075	0	808,075	9,656
693,741	0	693,741	7,931
792,799	0	792,799	8,789
798,261	0	798,261	9,394
974,549	0	974,549	12,368
809,100	0	809,100	8,541
1,469,149	0	1,469,149	18,820
864,126	0	864,126	10,276
771,868	0	771,868	9,076
760,177	0	760,177	8,834
1,368,848	0	1,368,848	25,449
1,219,400	0	1,219,400	14,001
754,020	0	754,020	9,149
671,752	3,119	674,871	0
1,429,248	0	1,429,248	21,093
1,267,483	0	1,267,483	17,095
1,607,504	0	1,607,504	15,570
945,621	0	945,621	11,032
1,798,387	0	1,798,387	24,137
1,506,816	0	1,506,816	18,664
819,391	0	819,391	8,725
1,484,688	0	1,484,688	20,089
1,421,393	0	1,421,393	19,058
989,303	0	989,303	10,407
1,455,253	0	1,455,253	17,351
1,500,114	0	1,500,114	14,047
1,400,666	0	1,400,666	17,959
1,436,810	0	1,436,810	17,481
1,535,075	0	1,535,075	20,004
1,037,574	0	1,037,574	12,326
1,235,314	0	1,235,314	14,761
750,012	0	750,012	8,969
770,031	0	770,031	8,771
1,480,574	0	1,480,574	20,044
743,619	0	743,619	8,156
495,602	0	495,602	4,413
1,389,793	0	1,389,793	18,597
799,168	0	799,168	8,964
786,682	0	786,682	9,211
1,438,552	0	1,438,552	19,096
468,542	0	468,542	4,279
1,060,651	0	1,060,651	13,134
999,139	0	999,139	7,83

School DfE Number	URN	School Name	Sector
9194009	137288	Hitchin Girls' School	Secondary
9194010	117504	Fearnhill School	Secondary
9194011	137038	Verulam School	Secondary
9194013	137985	Presdales School	Secondary
9194014	137847	Stanborough School	Secondary
9194016	136608	The Knights Templar School	Secondary
9194017	140037	The Thomas Alleyne Academy	Secondary
9194021	141004	Watford Utc	Secondary
9194022	142051	Haileybury Turnford	Secondary
9194024	143131	Robert Barclay Academy	Secondary
9194028	137270	Sir John Lawes School	Secondary
9194029	117512	Adeyfield School	Secondary
9194043	138286	Beaumont School	Secondary
9194047	117515	The Barclay School	Secondary
9194066	117518	Barnwell School	Secondary
9194067	140294	Simon Balle School	Secondary
9194070	136973	Roundwood Park School	Secondary
9194080	137110	Longdean School	Secondary
9194083	137339	St Albans Girls' School	Secondary
9194087	117525	Sir Frederic Osborn School	Secondary
9194096	139036	Kings Langley School	Secondary
9194099	137757	Bishop'S Hatfield Girls' Sch.	Secondary
9194100	117528	The Cavendish School	Secondary
9194101	136396	The Broxbourne School	Secondary
9194104	117530	The Nobel School	Secondary
9194111	140049	Westfield Academy	Secondary
9194116	117534	Marriotts School	Secondary
9194117	138484	The Sele School	Secondary
9194118	138632	Monk'S Walk School (516)	Secondary
9194122	117537	The Highfield School	Secondary
9194140	137656	Meridian School	Secondary
9194141	137002	Freman College	Secondary
9194154	137792	Onslow St Audrey'S Academy Trust	Secondary
9194197	136609	Sandringham School	Secondary
9194200	137637	Birchwood High School	Secondary
9194498	137090	The Chauncy School	Secondary
9194499	117552	The Astley Cooper School	Secondary
9194504	138352	Tring School	Secondary
9194606	117555	Townsend C Of E School	Secondary
9194614	138356	St George'S School	Secondary
9194619	117557	John F. Kennedy Catholic School	Secondary
9194620	138106	Loreto College	Secondary
9194802	136922	Yavneh College	Secondary
9195400	136606	Rickmansworth School	Secondary
9195401	136276	Watford Boys Grammar School	Secondary
9195403	136289	Watford Girls Grammar School	Secondary
9195404	136899	Parmiter'S School	Secondary
9195405	117577	The Bishops Stortford High School	Secondary
9195406	117578	Ashlyns School	Secondary
9195407	136554	Dame Alice Owen'S School	Secondary
9195408	137872	Bushey Meads School	Secondary
9195410	136877	Queens' School	Secondary
9195411	137224	Mount Grace School	Secondary
9195412	137938	Nicholas Breakspear Catholic School	Secondary
9195413	137895	John Henry Newman	Secondary
9195414	138042	The Marlborough Science Academy	Secondary
9195415	137532	Goffs School	Secondary
9195416	137156	Leventhorpe School	Secondary
9195417	137922	St Michael'S Catholic High School	Secondary
9195418	137914	St. Joan Of Arc Rc School	Secondary
9195419	117591	Chancellor'S School	Secondary
9195420	140786	The Hertfordshire & Essex High School And S	Secondary
9195421	136901	St Clement Danes School	Secondary
9195422	117594	St Mary'S Catholic School	Secondary
9195423	138360	St. Mary'S High School	Secondary
9195425	117596	Cheshunt School	Secondary
9195426	136607	John Warner School	Secondary
9195427	136482	Hockerill A-E College	Secondary
9196905	135876	Francis Combe Academy	Secondary
9196906	135938	The Bushey Academy	Secondary

Funding before Proposed Changes		
2018-19 Budget Share (excluding MFG)(£)	2018-19 MFG Protection (£)	Total Post MFG 2018-19 Budget Share (£)
4,032,854	0	4,032,854
2,257,276	0	2,257,276
4,363,714	0	4,363,714
4,109,050	0	4,109,050
4,725,260	0	4,725,260
5,164,333	0	5,164,333
3,609,325	0	3,609,325
629,573	13,076	642,650
4,091,289	0	4,091,289
2,981,466	0	2,981,466
4,792,427	0	4,792,427
2,839,720	0	2,839,720
4,432,293	0	4,432,293
3,955,028	0	3,955,028
4,948,022	0	4,948,022
4,595,298	0	4,595,298
4,718,215	0	4,718,215
5,267,284	0	5,267,284
4,930,015	0	4,930,015
3,029,295	0	3,029,295
4,555,136	0	4,555,136
3,334,840	0	3,334,840
4,100,625	0	4,100,625
5,200,410	0	5,200,410
6,009,713	0	6,009,713
4,401,627	0	4,401,627
5,580,191	115,005	5,695,196
1,906,867	0	1,906,867
5,471,393	0	5,471,393
4,516,547	0	4,516,547
1,977,629	72,001	2,049,629
3,652,496	0	3,652,496
3,611,100	740	3,611,840
4,865,121	0	4,865,121
5,793,472	0	5,793,472
4,350,649	0	4,350,649
2,372,183	473,086	2,845,270
5,918,891	0	5,918,891
2,727,823	0	2,727,823
4,594,986	0	4,594,986
4,476,083	0	4,476,083
3,763,894	0	3,763,894
3,796,459	0	3,796,459
4,733,048	0	4,733,048
4,600,447	0	4,600,447
4,397,219	0	4,397,219
5,001,115	0	5,001,115
3,905,181	0	3,905,181
5,180,303	0	5,180,303
4,990,430	0	4,990,430
4,492,138	0	4,492,138
6,363,809	0	6,363,809
3,133,297	0	3,133,297
2,246,015	0	2,246,015
5,378,095	0	5,378,095
4,814,301	0	4,814,301
5,374,825	0	5,374,825
4,496,581	0	4,496,581
4,579,603	0	4,579,603
5,073,158	0	5,073,158
4,374,212	0	4,374,212
4,079,591	0	4,079,591
5,042,162	0	5,042,162
3,865,730	0	3,865,730
5,331,204	0	5,331,204
1,689,642	0	1,689,642
5,148,328	0	5,148,328
2,954,260	0	2,954,260
5,472,769	0	5,472,769
5,364,125	0	5,364,125

Option 1 - Equal Percentage Increase in primary and secondary pupil led funding			
2018-19 Budget Share (excluding MFG) (£)	2018-19 MFG Protection (£)	Total Post MFG 2018-19 Budget Share (£)	Difference (£)
4,074,950	0	4,074,950	42,096
2,279,596	0	2,279,596	22,319
4,410,319	0	4,410,319	46,605
4,152,389	0	4,152,389	43,339
4,775,479	0	4,775,479	50,218
5,217,551	0	5,217,551	53,218
3,646,161	0	3,646,161	36,836
634,144	8,506	642,650	0
4,134,742	0	4,134,742	43,454
3,012,398	0	3,012,398	30,933
4,844,172	0	4,844,172	51,746
2,867,104	0	2,867,104	27,383
4,478,404	0	4,478,404	46,111
3,994,567	0	3,994,567	39,539
4,997,750	0	4,997,750	49,728
4,644,618	0	4,644,618	49,320
4,768,791	0	4,768,791	50,576
5,324,125	0	5,324,125	56,841
4,983,372	0	4,983,372	53,357
3,060,706	0	3,060,706	31,411
4,603,874	0	4,603,874	48,737
3,370,158	0	3,370,158	35,317
4,141,064	0	4,141,064	40,438
5,254,032	0	5,254,032	53,622
6,069,532	0	6,069,532	59,818
4,447,719	0	4,447,719	46,092
5,632,220	62,976	5,695,196	0
1,925,698	0	1,925,698	18,830
5,530,122	0	5,530,122	58,729
4,563,683	0	4,563,683	47,135
1,997,948	51,682	2,049,629	0
3,689,565	0	3,689,565	37,069
3,648,115	0	3,648,115	36,275
4,917,434	0	4,917,434	52,313
5,855,752	0	5,855,752	62,280
4,396,166	0	4,396,166	45,517
2,394,498	450,772	2,845,270	0
5,981,277	0	5,981,277	62,386
2,756,244	0	2,756,244	28,421
4,643,807	0	4,643,807	48,821
4,523,018	0	4,523,018	46,935
3,804,511	0	3,804,511	40,617
3,837,554	0	3,837,554	41,096
4,783,301	0	4,783,301	50,253
4,648,414	0	4,648,414	47,968
4,444,562	0	4,444,562	47,342
5,050,987	0	5,050,987	49,872
3,946,206	0	3,946,206	41,026
5,235,689	0	5,235,689	55,386
5,041,718	0	5,041,718	51,288
4,539,754	0	4,539,754	47,616
6,430,884	0	6,430,884	67,075
3,165,958	0	3,165,958	32,660
2,269,331	0	2,269,331	23,316
5,435,380	0	5,435,380	57,285
4,865,536	0	4,865,536	51,235
5,433,761	0	5,433,761	58,936
4,542,340	0	4,542,340	45,759
4,628,682	0	4,628,682	49,079
5,128,254	0	5,128,254	55,096
4,420,982	0	4,420,982	46,770
4,122,888	0	4,122,888	43,297
5,096,699	0	5,096,699	54,537
3,907,012	0	3,907,012	41,282
5,388,458	0	5,388,458	57,253
1,705,982	0	1,705,982	16,340
5,203,339	0	5,203,339	55,011
2,984,395	0	2,984,395	30,135
5,529,039	0	5,529,039	56,271
5,421,815	0	5,421,815	57,690

Option 2 - As described in consultation document			
2018-19 Budget Share (excluding MFG) (£)	2018-19 MFG Protection (£)	Total Post MFG 2018-19 Budget Share (£)	Difference (£)
4,055,540	0	4,055,540	22,686
2,282,700	0	2,282,700	25,423
4,387,702	0	4,387,702	23,988
4,130,335	0	4,130,335	21,285
4,755,826	0	4,755,826	30,565
5,201,286	0	5,201,286	36,953
3,636,395	0	3,636,395	27,070
633,128	9,521	642,650	0
4,129,714	0	4,129,714	38,426
3,003,885	0	3,003,885	22,419
4,817,189	0	4,817,189	24,762
2,863,993	0	2,863,993	24,272
4,453,365	0	4,453,365	21,071
3,984,048	0	3,984,048	29,020
4,983,424	0	4,983,424	35,402
4,626,930	0	4,626,930	31,632
4,742,054	0	4,742,054	23,839
5,308,295	0	5,308,295	41,011
4,956,874	0	4,956,874	26,859
3,050,894	0	3,050,894	21,599
4,579,361	0	4,579,361	24,225
3,357,074	0	3,357,074	22,234
4,133,933	0	4,133,933	33,308
5,249,777	0	5,249,777	49,367
6,045,477	0	6,045,477	35,763
4,436,725	0	4,436,725	35,098
5,624,521	70,675	5,695,196	0
1,920,490	0	1,920,490	13,622
5,502,218	0	5,502,218	30,825
4,568,116	0	4,568,116	51,569
1,988,384	61,246	2,049,629	0
3,670,433	0	3,670,433	17,937
3,640,082	0	3,640,082	28,242
4,891,996	0	4,891,996	26,875
5,824,583	0	5,824,583	31,111
4,374,737	0	4,374,737	24,088
2,400,702	444,568	2,845,270	0
5,952,415	0	5,952,415	33,524
2,747,646	0	2,747,646	19,823
4,617,629	0	4,617,629	22,643
4,511,782	0	4,511,782	35,699
3,790,339	0	3,790,339	26,445
3,817,978	0	3,817,978	21,519
4,757,720	0	4,757,720	24,672
4,622,518	0	4,622,518	22,071
4,419,727	0	4,419,727	22,507
5,025,744	0	5,025,744	24,628
3,923,943	0	3,923,943	18,762
5,209,690	0	5,209,690	29,387
5,016,174	0	5,016,174	25,744
4,523,263	0	4,523,263	31,125
6,402,509			